

<b>Function</b>	<b>Revenue</b>	<b>2013 - 2014 Revenue</b>
5700	Local and Intermediate Sources	\$4,524,542.00
5800	State Program Revenues	\$3,426,550.00
5900	Federal Revenue	\$350,000.00
	<b>Total Revenues</b>	<b>\$8,301,092.00</b>

<b>Function</b>	<b>Expenditures</b>	<b>2013 - 2014 Budget</b>
11	Instruction	\$4,314,059.00
12	Instructional Resources & Media Services	\$127,623.00
13	Curriculum & Instructional Staff Development	\$0.00
21	Instructional Leadership	\$0.00
23	School Leadership	\$448,353.00
31	Guidance, Counseling & Evaluation Services	\$159,191.00
32	Social Work Services	\$0.00
33	Health Services	\$56,339.00
34	Student (Pupil) Transportation	\$517,897.00
35	Food Services	\$528,662.00
36	Cocurricular/Extracurricular Activities	\$413,179.00
41	General Administration	\$441,489.00
51	Plant Maintenance & Operation	\$1,048,493.00
52	Security and Monitoring Services	\$0.00
53	Data Processing Services	\$21,000.00
61	Community Services	\$0.00
71	Debt Service	\$0.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$108,100.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$116,707.00
	<b>Total Adopted Budget:</b>	<b>\$8,301,092.00</b>

**Difference in Revenue/Expenditures** **\$0.00**