	Budget Sur 2022 - 2023 Actual Budget		, , , ,		2023 - 2024 "Pr		daet
		Aggregrate	Per Pupil		2020 - 2024 11	Aggregrate	Per Pupil
		Expenditures	Expenditures	15		Expenditures	Expenditures
Instruction 11	Instruction	\$5,101,498	\$6,199	Instruction 11	Instruction	\$5,256,835	\$6,7
	instructional	33,101,436	\$0,133		Instructional	\$5,256,635	30,71
	Resources, Media				Resources, Media	1	
12	Services Curriculum	\$155,894	\$189	12	Services	\$81,144	\$1
	Development & Staff				Curriculum Development & Staff		
13	Development	SO.	\$0	13	Development	\$0	-
	Payment to Juvenile				Payment to Juvenile		
95	Justice AEP	02	\$0	95	Justice AEP	\$0	
	Total:	\$5,257,392	\$6,388		Total:	\$5,337,979	\$6,88
Instructional				Instructional			
Support				Support			
24	Instructional				Instructional		
21	Leadership School Leadership	\$0 \$820,301	\$0 \$997	21 23	Leadership	\$854,207	\$1,10
	Guidance &	\$620,301	2991	23	School Leadership Guidance &	\$854,207	\$1,10
	Counseling,			W	Counseling,		
31	Evaluation	\$93,916	\$114	31	Evaluation	\$96,568	\$1:
32	Social Work Services	\$0	so	32	Social Most Sandar		
33	Health Services	\$73,523	\$89	33	Social Work Services Health Services	\$74,682	Ş
	Co-curricular/ Extra-			1	Co-curricular/ Extra-		
36	curricular Activities	\$482,047	\$586	36	curricular Activities	\$488,027	\$6:
	Total	\$1,469,787	\$1,788	III	Total	\$1,513,484	\$1,9
Central				Central			
Administration	C			Administration			
41	General Administration	\$630,068	9700	41	General		
	Experiorures to	\$630,068	\$766	41	Administration Expenditures to	\$544,257	\$70
	publish all statutority				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required Notices	school district or their representatives.			Required	school district or their		
Monces	Expenditures for	\$780	\$1	Notices	representatives.	\$780	
	"directly or indirectly influencing or				Expenditures for "directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of			N	to influence the		
	legislation or administrative action				outcome of legislation		
	as those terms are				or administrative		
	defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$360	\$0	Lobbying	Code."	\$360	
	Total:	\$631,208	\$767		Total:	\$545,397	\$70
istrict				District			
perations	Plant Maintenance &			Operations	Plant Maintenance &		
51	Operations	\$1,185,104	\$1,440	51	Operations	\$1,301,162	\$1,67
	Security and	27,700,104	91,440	1	Security and	91,001,102	\$1,07
52	Monitoring	\$68,185	\$83	52	Monitoring	\$51,649	\$6
53	Data Processing	\$28,429	\$35	53	Data Processing	\$28,594	\$3
34	Student Transportation	\$470,180	0.77		Student	0.000.00	
35	Food Services	\$470,180 \$631,300	\$571 \$767	34	Transportation Food Services	\$469,801 \$640,300	\$60
	Total:	\$2,383,198	\$2,896	30	Total:	\$2,491,506	\$3,2
		25,000,100	77,000			45,401,000	90,2
ebt Service				Debt Service			
71	Debt Service	\$76,108	\$92	71	Debt Service	\$99,063	\$12
ther				Othor			
61	Community Service	\$0	\$0	Other 61	Community Service	\$0	- 1
	Facilities Acquisition	-00	30	01	Facilities Acquisition	30	
81	and Construction	\$0	\$0	81	and Construction	\$0	
91	Contracted				Contracted		
	Instructional Services Between Public				Instructional Services		
	schools	.\$0	\$0	91	Between Public schools	\$0	- 3
	Incremental Cost	-30	\$U	31	Incremental Cost	20	
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	
	Payments to Fiscal				Paymente to Finant		
	Agents for Shared				Payments to Fiscal Agents for Shared		
93	Service Arrangements	\$262,506	\$319	93	Service Arrangements	\$273,401	\$35
	Payments to Tax		70.00		Payments to Tax	52.0,401	-
	Increment Funds	.\$0	\$0	97	Increment Funds	\$0	
97	MINISTER AND ADDRESS OF THE PARTY OF THE PAR						
97	Inter-government				Inter-government		
97	The second secon	\$0		99	Inter-government charges not Defined		